



Scenarios describe actions and impacts in 5-6 broad program budget categories.

- **State-sponsored research**
- **Public Service** - such as ag extension; environmental, business development, labor relations, and other special purpose centers; radio & TV stations; conferences; etc.
- **Student Services** - such as advising & tutoring; recruitment & admissions; registration & records; student activities; athletics; etc.
- **“Administration”** – includes academic division and institution-wide planning & management; fiscal operations; human resources; academic & institutional computing, etc. Also includes museums, galleries, & creameries.
- **Libraries, Plant Operations, & Maintenance**
- **Instruction**

